

Lane County - Service Option Sheet - FY 22-23 Adopted

SOS 18: **Emergency Management**
 Dept: Office of Emergency Management/Public Works
 Contact: Patence Winningham x6999

Service Category: Pubic Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Emergency Management program prepares local government and the general public for natural and human-caused disasters by assessing risks, identifying hazards, conducting public education and outreach, sending alerts and warnings, developing and testing response plans, and identifying/implementing mitigation projects.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$470,646	\$652,180	\$181,534	3.50
Addition	\$0	\$93,240	\$93,240	1.00

This addition provides capacity for Recovery and Mitigation Planning with a focus on the Hazard Mitigation Plan update (set to begin this Spring). Additionally, there is need to support efforts in applying for Hazard Mitigation and Building Resilient Infrastructure and Communities (BRIC) grants and to pursue other funding opportunities. Post disaster, a 1.0 FTE Sr. Management Analyst would support the organization as a subject matter expert in Recovery, FEMA Individual and Public Assistance Processes, with a potential to support the Lane Regional Resilience Collaborative (LRRC) in the future.

Current Service Level	\$470,646	\$558,940	\$88,294	2.50
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The Lane County Emergency Management program's purpose is to increase the County's resiliency and to increase its ability to respond and recover from the hazards that threaten it. This is done through mitigation, preparedness, response, and recovery. This level of service provides for a Program Manager to oversee implementation of Emergency Management functions, programs and services aimed at ensuring countywide capability to cope with potential and actual incidents that disrupt Lane County communities.

State/Federal Mandate

ORS 401 states that "(1) Each county of this state shall, and each city may, establish an emergency management agency which shall be directly responsible to the executive officer or governing body of the county or city." The responsibility for emergency management has been assigned to the Office of Emergency Management, of Lane County.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members (child support payments)

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would

Additional Detail

Dept IDs: 5252020